



# **Serve Washington**

**Changing Communities. Changing Lives.**

## **Subgrantee Quarterly Update**

April 26, 2018

AGENDA		
10:00 am	Welcome	Robyn Harris
	Roll Call by Program	Denise Berns
	Reflections from the Field <ul style="list-style-type: none"> <li>• AmeriCorps Week</li> <li>• National Service Recognition Day</li> <li>• National Volunteer Week</li> </ul> <p><i>Were any VIPs involved in program events? How do you see Serve WA supporting you/these events differently?</i></p>	Robyn Harris Programs
	Recruitment (Quality and Quantity) <p><i>What is the most innovative recruitment method to date? What are programs most excited to implement with this year's recruitment efforts? Is there interest in continuing a Recruitment Workgroup at the program level, led by program peers? Use of Basecamp?</i></p>	Robyn Harris Lorraine Coots (WSC) Programs
	Laura's Corner – Performance Management <ul style="list-style-type: none"> <li>• Mid-Year GPR Data – Roll-up</li> <li>• Data Tracking Check-In</li> </ul> <p><i>When reporting time comes, do you have a hard time remembering things like your targets, dosage and definition of completed? Are there ways you could (or already do) incorporate your performance measure language/definitions into your tracking tools?</i></p>	Laura Thompson Programs
	Telling Your Story <ul style="list-style-type: none"> <li>• TBD</li> </ul>	Jenny Benson Programs
	General Announcements <ul style="list-style-type: none"> <li>• Federal Budget</li> <li>• OIG Audit</li> <li>• Competitive/Formula Grant-Making</li> <li>• 1200 Hour Member Position</li> <li>• Retention Expectation – 85%</li> <li>• Events Calenda</li> </ul>	Amber Martin-Jahn  Robyn Harris  Mary Van Verst
11:30 am	Adjourn	



# Reflections from the Field

- **AmeriCorps Week**
- **National Service Recognition Day**
- **National Volunteer Week**
- **Other?**
  - *Were any VIPs involved in program events?*
  - *How do you see Serve WA supporting you/these events differently?*



# Recruitment

- **Welcome Lorraine Coots from Washington Service Corps!**
  - *What is the most innovative recruitment method to date?*
  - *What are programs most excited to implement with this year's recruitment efforts?*
  - *Is there interest in continuing a Recruitment Workgroup at the program level, led by program peers? Use of Basecamp?*



# Laura's Corner

## Report back on Mid-Year GPR Data

- Last year 7,336 applicants for 1,360 positions (5:1)
- So far this year, 7,936 applicants for 1,529 positions (5:1)
- 297,595 volunteer hours served
- 759 veterans served and 592 veteran family members served



# Laura's Corner

## Mid-Year GPR Data Tracking Check-in: Performance Measures

- Program Officers overall found fewer errors
- Those that were found often had to do with misinterpreting or forgetting certain definitions



# General Announcements

- **Federal Budget**
- **OIG Audit**
- **Competitive/Formula Grant-Making**
- **1200 Hour Member Position**
- **Retention Expectation – 85%**
- **Events Calendar**



# Federal Budget

	FY16 Enacted	FY17 Enacted	FY18 Enacted	FY19 President's Proposal
State Commission Grants	\$16,038	\$16,538	\$17,538	\$0
AmeriCorps State and National	\$386,010	\$386,010	\$412,010	\$2,341
AmeriCorps VISTA	\$92,364	\$92,364	\$92,364	\$4,910
AmeriCorps NCCC	\$30,000	\$30,000	\$32,000	\$24,087
Senior Corps	\$202,117	\$202,117	\$202,117	\$351
Volunteer Generation Fund	\$3,800	\$3,800	\$5,400	\$0
Social Innovation Fund	\$50,000	\$0	\$0	\$0
Innovation, Demonstration, Other	\$3,600	\$1,200	\$2,200	\$0
Evaluation	\$4,000	\$4,000	\$4,000	\$0
National Service Trust	\$220,000	\$206,842	\$206,842	\$0
Salaries and Expenses	\$81,737	\$81,737	\$83,737	\$87,389
Office of Inspector General	\$5,250	\$5,250	\$5,750	\$3,568
<b>TOTAL</b>	<b>\$1,094,916</b>	<b>\$1,029,858</b>	<b>\$1,063,958</b>	<b>\$122,646</b>





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# FY18 CNCS NOFO

## **PY18-19 Grant Awards**

- Increased Living Allowance for FT
  - \$13,732-\$27,464 (*over \$1,100 increase*)
- Maximum Cost Per MSY
  - \$14,932 (*increase for cost reimbursement only*)
  - \$13,430 (*remains flat for fixed amount*)
- Increased Ed Award
  - \$5,920 FT (*less than FT found [here](#)*)

## **Competitive**

- Clarification Periods Completed
- Resolution Began April 20
- CNCS Award Announcements Mid-May

## **Formula**

- April 2 – Applications Received
- In Review
- May 1 – GRC Meets
- May 9 – Commission Vote
- Week of May 14 – Notification/Revisions



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# Events Calendar

EVENTS CALENDAR			
Upcoming Events	Dates	Point of Contact	Additional Info
Leader Corps	May 8-9 (Lacey)	Mary	Second session, first session was in February.
Regional Conference	May 14-16 (SeaTac)	Robyn	Info sent via email, more info at <a href="#">website</a> .
Leadership Forum for National Service Execs	June 11-15 (UW, Seattle)	Jenny	Info sent via email, more info at <a href="#">website</a> .
Service Unites (National Conference on Volunteering and Service)	June 18-20 (Atlanta)	Points of Light	Info at <a href="#">website</a> .
Annual Subgrantee In-Person Meeting	July 11-12 (Lacey)	Robyn	<b>*New location*</b> - Lacey Community Center, no designated hotel.
Year-End Recognition	Varies	Programs	Invite VIPs, Commissioners, Serve WA staff.



# Closing

- Final Questions?
- Next Meeting: In-Person
  - July 11-12
  - Lacey Community Center (Lacey, WA)
  - PY18-19 Updates, Changes, Compliance Topics, State Service Planning
  - send topics of interest to [robyn.harris@ofm.wa.gov](mailto:robyn.harris@ofm.wa.gov)

