



AmeriCorps Washington

Subgrantee Quarterly Update

January 27, 2022 – 10:00am

Please sign-in via the chat box:

- Organization/Program
- Name(s)
- What is your favorite winter food/beverage?

AGENDA

10:00 am	<p>Welcome and Sign-In A Lesson On Resilience via The Learning Lab https://bit.ly/3nsEaqn</p>	Robyn Harris
	<p>Serve WA Communications Coordinator <i>Introducing Serve WA's new Communications Coordinator! As a follow-up to the email introduction sent 12/2, get to know Rachel and how this position can benefit your program. Bring any questions or suggestions you may have!</i></p>	Rachel Friederich
	<p>Data in Review</p> <ul style="list-style-type: none"> • PY20 Accomplishments • PY21 CNCS Data Requirements - Revisit <p><i>Let's celebrate our success! Serve WA will report on portfolio wide accomplishments from PY20. Then, we will revisit the CNCS data requirements and discuss some lessons learned to improve future reporting. Nothing is changing in PY21; however, the changes from last year still have some programs adjusting to the latest requirements. Review the attached CNCS data elements and bring your lingering questions.</i></p>	Robyn Harris
	<p>Networking Time <i>Get to know your peers. Groups will decide how to best use their time together. One suggestion is to share how you think AmeriCorps and/or your program will look in five years? What is your hope for the future?</i></p>	All
	<p>General Announcements</p> <ul style="list-style-type: none"> • <i>New AmeriCorps CEO – Michael D. Smith!</i> • <i>FY22 Federal Budget</i> • <i>FY22 Competitive/Formula Grant-Making</i> • <i>Leg Session is in! Prohibited Activities Reminder</i> • <i>Member Data Demographics (Cont.)</i> • <i>Spring Reporting Reminders</i> • <i>Events/Training Calendar</i> 	Robyn Harris
11:30 am	Adjourn and THANK YOU	



A Lesson On Resilience

The Learning Lab



<https://www.youtube.com/watch?v=sKpBJsZ7EE&list=WL&index=15>



Welcome Rachel!
Serve WA
Communications
Coordinator



PY20-21 Data in Review

Applicants	5,600 (4:1)
Volunteers	26,306
Volunteer Hours	224,602
Volunteer Value	>\$7.5 mil
Individuals Served: Disaster Prep/Respond	13,674
Individuals Served: Veteran/Military & Families	1,109
Individuals Served: Children/Youth	29,031
Individuals Served: Job Training/Placement	661
Acres of Land Supported:	4,317
Leveraged Resources:	>\$21 mil



PY20-21 Data in Review



How did you DISCOVER AmeriCorps?

- Word of mouth
- Friends/family
- Members/alums
- Online

Why did you JOIN AmeriCorps?

- Give Back
- Personal/Professional Experience

Why did you COMPLETE AmeriCorps?

- Commitment/Relationship
- Ed Award
- Personal/Professional Experience



AmeriCorps Data Elements

(in review)



AmeriCorps Data Elements

(in review)

Semi-Annual Progress Report due **April 15, 2022***

**always use the most recent report template and definitions under [subgrantee resources](#) program handbook*

Reminders...

- Change in the **Name**
 - Demographics = PERFORMANCE DATA ELEMENTS
- Change is the **Time Period**
 - NOW Based on FFY, October 1 – September 30
 - Semi-annual would be Oct 1, 2021 – March 31, 2022
 - NO MATTER Program Year Start/End Dates
 - ONLY Applies to Performance Data Elements



AmeriCorps Data Elements

(in review)

- Change in the **Performance Data Elements** and **Definitions**
 - Still Required
 - Applicants
 - Volunteers (Definition Change – no longer episodic vs ongoing)
 - Volunteer Hours
 - Newly Required
 - Leveraged Resources (legal applicant/program level)
 - Are you a Cost-Reimbursement Grant?
 - Are you a Fixed-Amount Grant?
 - What did you project in your awarded application under the demographics page called “other revenue funds”?
 - ...



Leveraged Resources

(in review)

Are you a Cost-Reimbursement Grant?

- Do NOT report federal funds
- Do NOT report grantee share or “match” funds already claimed through the Serve WA monthly invoice process
- Only claim funds NOT already reported to Serve WA
- Only claim funds that can be supported by accounting records
- Check your awarded application for projection – similar? Yes/No? Do you know why?
- For many Cost-Reimbursement grants, the total may be \$0 (as many grants report 100% program income as match)



Leveraged Resources

(in review)

Are you a Fixed-Amount Grant?

- Do NOT report federal funds
- DO report all additional funds (as fixed-amount grants do not report match, all fixed-amount grants will have additional funds to fully operate)
- Only claim funds that can be supported by accounting records
- Check your awarded application for projection – similar?
Yes/No? Do you know why?



AmeriCorps Data Elements

(in review)

- Change in the **Performance Data Elements** and **Definitions**
 - Newly Required (if relevant, significant part of program)
 - Individuals Affected by Disaster
 - Individuals Assisted in Preparing for Disaster
 - Children/Youth Served
 - Individuals Receiving Job Training/Placement
 - Individuals Receiving Independent Living Skills
 - Veterans Served
 - Veteran Family Members Served
 - Military Family Members Served
 - Active Duty Served
 - Leveraged Resources (AmeriCorps Member Level)
 - Acres of Public Land Supported
 - Individuals Receiving Opioid/Drug Interventions



AmeriCorps Data Elements

(in review)

- Change in the **Elements** and **Definitions**
 - Optional
 - Previously Unemployed AC Members Gain Employment
 - Veterans Serving as AC Members Gain Employment
 - AC Members Earn HS Diploma or GED
 - AC Members Remain in Education Field Post-Service



AmeriCorps Data Elements

(in review)

- In closing...
 - Prepare now for April's semi-annual report
 - Review the template
 - Review the definitions
 - Adjust systems accordingly (were not asking programs to go back and change anything from PY20 that you learned today)
 - Ensure you maintain support documentation as grant records
 - Use eGrants reports (don't do your own count or math for enrollment/retention)
 - Use the comment section to report abnormalities (non-compliance, greatly exceeding or under targets, zeros, etc.)
 - ...and include those pictures!!!



Networking Time



Breakout Sessions



General Announcements

- New AmeriCorps CEO – Michael D. Smith
- FY22 Federal Budget – CR until Feb 18
- FY22 Competitive/Formula Grant-Making
- State Leg Session Is In – Remember Prohibited Activities
- Member Data Demographics – Optional Session in the Works
 - **SAVE THE DATE: Feb 8 @ 10:30am**
- Spring Reporting Reminders
- Events/Training Calendar



FY22 AmeriCorps NOFO

PY22-23 Grant-Making

- Increased Living Allowance for FT
 - \$16,502 – \$33,004 (\$502 increase to the minimum)
- Increased Maximum Cost/MSY
 - \$21,600 (\$1,600 increase)
- Ed Award
 - TBD (amounts [here](#) – pay attention to FY)

Competitive

- Jan 26-Feb 9 – AmeriCorps Continuation Clarification
- Mar 23-Apr 6 – AmeriCorps New/Recompete Clarification

Formula

- Mar 1 – RFGA Released
- Mar 8 – TTA Sessions
- Mar 31 – Applications Due



Prohibited Activity Reminder

- WA Legislative Session January 10 (60 days – short session)



Spring Reporting Reminders

- Mar/Apr – Unexpended
- Apr 15 – Semi-Annual Reports
- Apr 15 – FFR/OFFR (cost-reimbursement grants only)

Thomas will be holding a call on unexpended and FFR/OFFR



PROGRAM YEAR EVENTS CALENDAR

Event	Dates	Point of Contact	Additional Info
Swearing-In Ceremony	October 22	Mary	
MLK Day of Service	January 17	Jenny	
AmeriCorps Week Day at the Capitol	March 13-19 TBD	Rachel	Now includes AmeriCorps Seniors, too.
Member Networking	March 15 12pm-1pm	Katharine/Lou	Combined with AmeriCorps Week.
National Service Recognition Day	April 5	Amber	
Volunteer Week Governor Awards Mariners Salute	April 17-23 TBD TBD	Denise	
Service Unites (National Conference on Volunteering and Service)	July 13-15 (Orlando, FL)	Points of Light	pointsoflight.org/conference
Year-End Celebrations	Varies	Programs	Invite VIPs, Commissioners, Serve WA staff.
Swearing-In Ceremony	October 21	Mary	Save the Date for PY22!



PROGRAM YEAR TRAINING CALENDAR

Training	Dates	Point of Contact	Additional Info
"Developing Our Resilience & Grit" Think for Good, Inc	October 22 1pm-2:30pm	Mary	Aligns with Swearing-In Ceremony
"Defining Out Paths Towards Liberation" Paradigm Shift	October 22 3pm-5pm	Mary	Aligns with Swearing-In Ceremony
Subgrantee Webinar	October 28 10am-11:30am	Robyn	
Follow-Up Session Think for Good, Inc	November 17 9am-10am	Mary	Aligns with Swearing-In Ceremony
Subgrantee Webinar	January 27 10am-11:30am	Robyn	
Leader Corps	February 16-17 & March 16-17	Mary	Email sent 1/3
Serve WA Fiscal Review of Unexpended and FFR	TBD Feb/March	Thomas	
Mental Health Workshops	TBD Feb/May	Jenny	The Steve Fund
Fund Development & Storytelling	March 3 10am-12pm	Katharine	The Profitable Nonprofit Pamela Oakes
Responsive Volunteer Support	TBD April 3 Sessions	Lou	VolunteerPro Tobi Johnson
Subgrantee Webinar	April 28 10am-11:30am	Robyn	
Member Wellness Series	TBD April/May	Mary	
Regional Conference	June 1-3 (Albuquerque, NM)	Robyn	
Leadership Forum for National Service Execs	June TBD (UW, Seattle)	Jenny	
Annual Subgrantee Meeting	July 13-15	Robyn	
Personal Preparedness	September 15 10am-12pm	Celso (CERT)	During National Preparedness Month



Closing

Questions?

Next Call: April 28 @ 10am

send topics of interest to robyn.harris@ofm.wa.gov



goodbye coda
bye-bye
Auf-wiedersehen
thankyou envol
adieu
seeya
cheers
godspeed
toodle-oo Au-revoir
Arrivederci
conclusion
leave-taking
regards
farewell
sayonara
cheerio
ciao culmination
so long
adios

