



Serve Washington

Changing Communities. Changing Lives.

Subgrantee Quarterly Update

October 25, 2018

AGENDA

10:00 am	<p>Welcome and Roll Call</p> <p>Days of Service</p> <ul style="list-style-type: none"> • MLK Day • Veterans Day • Program Specific Days <p><i>What is the goal? Awareness/Visibility, Volunteer Generation, Community Impact? How do you see Serve WA supporting you/these events differently? We will also update you on Serve WA strategies for the future and take feedback on such strategies.</i></p>	<p>Robyn Harris</p> <p>Robyn Harris Jason Martinelli (CYS) Catherine Domaoan (CSF) Jason Alves (Vet Corps)</p>
	<p>Pre-Enrollment</p> <p><i>Although we've trained, shared stories on Basecamp, collected data on policy rollout, what else might Serve WA need to know? What worked, what didn't? Opportunity to keep the conversation going if needed...</i></p>	<p>Robyn Harris</p>
	<p>State Service Plan</p> <ul style="list-style-type: none"> • Recruitment/Awareness • Leadership Development • Alumni • Equity and Inclusion <p><i>Let's reflect on themes that emerged from the in-person annual meeting. What did programs implement (or plan to implement) as a result of small group work/sharing? Learn what Serve WA is planning for the interim and where the State Service Plan is to date. What did we miss? Are we on the right track? Opportunity to continue sharing suggestions on what Serve WA should focus on in the coming years.</i></p>	<p>Robyn Harris</p>
	<p>General Announcements</p> <ul style="list-style-type: none"> • Federal Budget • Competitive/Formula Grant-Making • Travel Scholarships • MSY Slot Conversions • NSCHCs • Events Calendar 	<p>Robyn Harris</p> <p>Mary Van Verst</p>
11:30 am	<p>Adjourn</p>	



Days of Service

- **MLK Day**
- **Veterans Day**
- **Program Specific Days**
 - *What is the goal? Awareness/Visibility, Volunteer Generation, Community Impact, Member Development?*
 - *How do you see Serve WA supporting you/these events differently?*
 - *Current Serve WA thoughts moving forward, policy updates, feedback welcome.*



Pre-Enrollment

- Majority of programs successful and compliant.
- Overall, small percentage of CNCS related issues (eGrants, SSA/Citizenship verification).
- Overall, small percentage of human error (programs misunderstanding guidance, late entries).
- Thanks for ongoing feedback, data reporting, and Basecamp posts.
 - *What else might Serve WA need to know?*
 - *What worked, what didn't (not currently reported)?*
 - *Opportunity to keep conversation going...*



State Service Plan

- **Recruitment/Awareness**
 - **Leadership Development**
 - **Alumni**
 - **Equity/Inclusion**
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- *What did programs implement (or plan to implement) as a result of small group work/sharing at in-person annual meeting?*
 - *Learn what Serve WA is planning for the interim and where the State Service Plan is to date.*
 - *What did we miss?*
 - *Are we on the right track?*



General Announcements

- **Federal Budget**
- **Competitive/Formula Grant-Making**
- **Travel Scholarships**
- **MSY Slot Conversions**
- **NSCHCs**
- **Events Calendar**



CNCS FY19 Budget



CNCS Funding Chart



	FY16 Enacted	FY17 Enacted	FY18 Enacted	FY19 President's Proposal	FY 19 Enacted
State Commission Grants	\$16,038	\$16,538	\$17,538	\$0	\$17,538
AmeriCorps State and National	\$386,010	\$386,010	\$412,010	\$2,341	\$425,010
AmeriCorps VISTA	\$92,364	\$92,364	\$92,364	\$4,910	\$92,364
AmeriCorps NCCC	\$30,000	\$30,000	\$32,000	\$24,087	\$32,000
Senior Corps	\$202,117	\$202,117	\$202,117	\$351	\$208,117
Volunteer Generation Fund	\$3,800	\$3,800	\$5,400	\$0	\$5,400
Social Innovation Fund	\$50,000	\$0	\$0	\$0	\$0
Innovation, Demonstration, Other	\$3,600	\$1,200	\$2,200	\$0	\$2,200
Evaluation	\$4,000	\$4,000	\$4,000	\$0	\$4,000
National Service Trust	\$220,000	\$206,842	\$206,842	\$0	\$206,842
Salaries and Expenses	\$81,737	\$81,737	\$83,737	\$87,389	\$83,737
Office of Inspector General	\$5,250	\$5,250	\$5,750	\$3,568	\$5,750
TOTAL	\$1,094,916	\$1,029,858	\$1,063,958	\$122,646	\$1,058,279



FY19 CNCS NOFO

PY19-20 Grant Awards

- Increased Living Allowance for FT
 - \$13,992-\$27,984 (*\$260 increase*)
- Maximum Cost Per MSY
 - \$15,192 (*cost-reimbursement and fixed amount now EQUAL!*)
- Ed Award
 - \$6,095 for FT (*other amounts* – *pay attention to FY from which grant was awarded*)

Competitive

- Nov 5, 2018 – Applications Due
- Nov 29, 2018 – Applicants Available by Phone (No Interviews)
- Week of Dec 10, 2018 – Notifications and Clarification Begin
- Jan 30, 2019 – Serve WA Submits to CNCS
- Mid-April, 2019 – CNCS Awards

Formula -*Tentative*

- Early March, 2019 – RFGA Released
- End March, 2019 – Applications Due
- May/June, 2019 – Notifications and Clarification



Travel Scholarships

When Serve WA deems an event eligible for travel scholarships, programs will have the opportunity to request such assistance by submitting a Travel Scholarship Request Form. The following guidelines apply:

- Travel must exceed 50 miles one way; 100 miles round trip.
- Transportation: Air, Bus, Ferry, Train, Vehicle Carpools (vehicles will be reimbursed at the state mileage rate only and must include a driver and one passenger minimum per vehicle)
- Lodging when an event occurs on more than one consecutive day (lodging will be reimbursed at the state per diem rate).
- NO meals. Meals are the responsibility of the program or individual.
- Travel Scholarship Request Forms must be approved in advance of the event by Serve WA staff. Serve WA reserves the right to determine if a travel request is necessary, reasonable, allowable, and verifiable.
- Reimbursement only. The legal organization must invoice Serve WA and provide receipts when applicable.



Slot Conversions

- New normal
- Only 1 program is WA is designed for less than FT up front (15/16 programs prefer to operate FT only models)
 - High compared to other state portfolios
- Consider program design at time of grant-making
- Have a plan to implement conversions if FT go unfilled
 - Need
 - Site Capacity
 - Equitable Benefits
 - Recruitment Strategy - Update MSA
 - If Fixed-Amount
 - Conversions still serve in a FT capacity (32-40 hrs/wk)
 - If unfilled, fiscal impact to reimbursement



MSY Slot Conversions

Slot Type	MSY Value	Minimum Hours
Full-Time	1.0	1700
Three-Quarter-Time	0.7	1200
Half-Time	0.5	900
Reduced Half-Time	0.38	675
Quarter-Time	0.26	450
Minimum-Time	0.21	300

Example Scenario: Awarded 20 FT, Enrolled 17 FT...

- Result is 3.0 Unfilled MSY
- = 4 TQT (.7 MSY x 4 = 2.8 MSY)
- = 6 HT (.5 MSY x 6 = 3.0 MSY)
- = 11 QT (.26 MSY x 11 = 2.86 MSY) **note QT is NOT .25!*
- = 3 TQT (2.1 MSY) + 1 HT (.5 MSY) + 1 QT (.26 MSY) = 2.86 MSY



NSCHCs

New CNCS vendor coming soon!

- Truescreen
 - NSOPW check (fee)
 - State of Service check (cost + fee)
 - State of Residence check (cost + fee)
- Highly encouraged (even with small fee increase)
- Provides full rap sheet (unlike FBI)
- Ensures compliance with identity, permission, CNCS adjudication
- Fieldprint remains vendor for FBI check
- See email 9/20/18



Events Calendar

EVENTS CALENDAR			
Upcoming Events	Dates	Point of Contact	Additional Info
Swearing-In Ceremony	October 26 (Seattle)	Mary	TOMORROW!
MLK Day of Service	January 21	Jenny	Program Driven
Leader Corps	February and May (Lacey)	Mary	TBD
AmeriCorps Week	March	TBD	TBD
National Service Recognition Day	April	TBD	TBD
Volunteer Week Governor Awards Mariners Salute	April	Denise	TBD
Regional Conference	<i>Tentatively</i> May 20-24 (Boise, ID)	Robyn	TBD
Leadership Forum for National Service Execs	June (UW, Seattle)	Jenny	TBD
Service Unites (National Conference on Volunteering and Service)	June (TBD)	Points of Light	TBD
Annual Subgrantee In-Person Meeting	July 10-11 (Olympia Area)	Robyn	TBD
Year-End Celebrations	Varies	Programs	Invite VIPs, Commissioners, Serve WA staff.



Closing

Questions?

Next Call: January 24 @ 10am

send topics of interest to robyn.harris@ofm.wa.gov

